

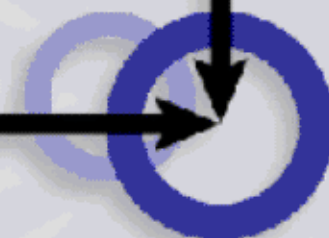
# Public Telecommunications Facilities Program (PTFP) Funding Update

April 20, 2001

William Cooperman  
PTFP Director

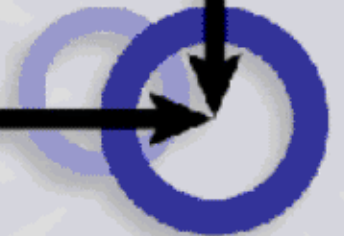


PBS 2001 Technology Conference



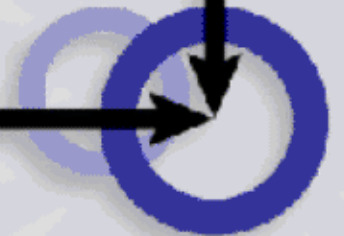
# FY 2000 PTFP Awards

- PTFP Awarded \$25.7 Million
- 103 Projects Funded
- 41 Television Projects for \$19.7 Million
- 56 Radio Projects for \$4.4 Million



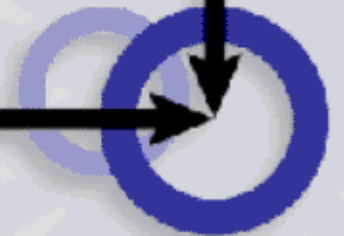
# FY 2000 Television Awards

- \$19.7 Million for 41 Television Projects
  - \$14.4 Million for 25 DTV Projects (of 41)
    - 38 Stations Assisted Digital Conversion
  - \$3.6 Million ( 9 Projects) TV Replacement /Digital
  - \$1.7 Million ( 7 Projects) Analog TV Replacement



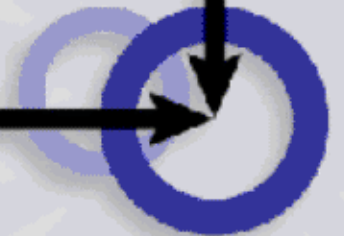
# FY 2001 Funds Available

- \$43,404,000 Appropriated
- \$17 Million Increase in Appropriation
- Congressional Language
  - “Balance Between Traditional Grants and Those to Stations Converting to Digital Broadcasting”



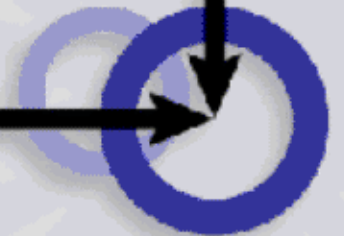
# FY 2001 Applications Received

- 251 Applications Received
  - \$123 Million in FY 2001 Funds
  - \$168 Million FY 2001-3 Funds
- 139 Television Applications
  - \$108 Million in FY 2001 Funds
  - \$154 Million FY 2001-3 Funds



# FY 2001 Television Applications

- 139 Television Applications
  - 62 Single Year DTV
    - \$47 Million Request
  - 51 Multi-year DTV
    - \$49 Million Request FY 01
- 113 DTV Request \$96 Million FY 01
- 26 Equip. Replacement Request \$12 Million



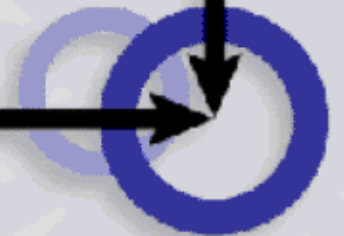
# FY 2001 Requests

- 93 Radio Applications Requested \$10 Million
- 19 Nonbroadcast Requested \$4 Million
- 13 Multi-year DTV Funded FY 2000
  - Set Aside No More Than \$10 Million
- TOTAL Requests FY 01 -- \$136 Million



# FY 2001 Review Process

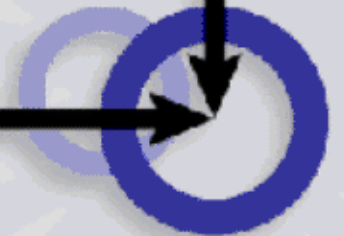
- Peer (Station Managers) Review Panels
- PTFP Engineers
- National Advisory Panels
- State Telecom Agencies
- SPOC's
- FCC





# FY 2002 Budget Request

- April 9, 2001 President's Budget
- \$43.5 Million
- Same Level As FY 2001



# Contact PTFP

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